AMENDMENT TWO TO THE CONTRACT FOR ACCESS AND VISITATION GRANT BETWEEN THE OFFICE OF THE ATTORNEY GENERAL AND HARRIS COUNTY

OAG Contract Number: 21-C0008

This Amendment Two to the Contract for Access and Visitation Grant ("Amendment Two") is entered by and between the Office of the Attorney General (the "OAG") and Harris County (the "Subrecipient"). The OAG and the Subrecipient may be referred to in this Amendment Two individually as (a "Party") and collectively as (the "Parties"). The Parties to the Contract for Access and Visitation Grant, dated effective December 1, 2020 (the "Contract"), now desire to amend the terms of the Contract and agree as follows:

- 1. Section 2, TERM. The OAG elects to exercise the first of three (3) optional one (1) year renewal terms of the Contract, for Federal Fiscal Year 2022. The first renewal term will commence on October 1, 2021 and will expire on September 30, 2022.
- 2. Section 5.1, Maximum Liability. The maximum liability under the Contract increases to One Hundred Eighty-Seven Thousand One Hundred Sixty and 60/100 Dollars (\$187,160.60). The Parties agree that the maximum liability for the renewal term, Federal Fiscal Year 2022, is Ninety-Three Thousand Five Hundred Eighty and 30/100 Dollars (\$93,580.30).
- 3. Section 5.2, Contract Budget. The Contract amount will be allocated by Federal Fiscal Year, subject to renewal and approval at the end of each Federal Fiscal Year in accordance with Section 2. The budget categories and amounts for the first renewal term of this Contract are provided in Section 5.2.2 below, and in Attachment C: Access and Visitation Detailed Program Budget Report.
- 4. Amend Contract Section 5.2.2, State Fiscal Year 2021 Annual Budget to Federal Fiscal Year 2021 Annual Budget.
- 5. Section 5.2.2, Federal Fiscal Year 2022 Annual Budget is amended per the chart below and as further detailed in the Access and Visitation Detailed Program Budget Report (Attachment C).

Category	Amount			
Salary and Fringe	\$93,580.30			
Training	\$0.00			
Supplies	\$0.00			
Contractual	\$0.00			
Other Operating Expenditures	\$0.00			
Total	\$93,580.30			

All provisions of the Contract, except as amended herein, shall remain in full force and effect. By the signing of this Amendment Two, the Parties hereto understand and agree that it is hereby made a part of the Contract.

IN WITNESS WHEREOF, this Amendment Two has been signed by an authorized representative of each Party and is to be effective October 1, 2021.

OFFICE OF THE ATTORNEY GENERAL

— Docusigned by: Ruth Thornton

Ruth Anne Thornton Director of Child Support (IV-D Director)

9/28/2021 | 9:42 AM CDT

Signature Date

HARRIS COUNTY

The Honorable Lina Hidalgo Harris County Judge

10-12-2021

Signature Date

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OFFICE OF THE ATTORNEY GENERAL

HARRIS COUNTY

— DocuSigned by: Kuth Thornton

Ruth Anne Thornton Director of Child Support (IV-D Director)

The Honorable Lina Hidalgo Harris County Judge

9/28/2021 | 9:42 AM CDT

Signature Date

Signature Date

APPROVED AS TO FORM: CHRISTIAN D. MENEFEE COUNTY ATTORNEY

By

Tiffany Reedy Assistant County Attorney

Harris County Access and Visitation Detailed Program Budget FFY22

Contractor	Harris County				
Program Name	Possession/Access Enforcement				
Contract #	21-C0008				
FFY22 Grant Award	S	93,580.30			
County	Harris County				
City	Houston				
Contract Period	10/01/21 - 09/30/22				

Budget Summary

Budget Type	FY22 Fed AV Award			County Match		Project Budget
Salary	\$	70,800.00	S	7,080.00	\$	77,880.00
					\$	-
					\$	2 4 7
			~		\$	-
Salary Total	S	70,800.00	\$	7,080.00	\$	77,880.00
Fringe	\$	22,780.30	\$	2,278.03	\$	25,058.33
					S	1.75
					\$	1573
					\$	1.71
Fringe Total	\$	22,780.30	\$	2,278.03	\$	25,058.33
Travel and Training					\$	121
					\$	820
					\$	-
					\$	24-2
Travel and Training Total	\$	240	\$	-	\$	2 4 0
Supplies					\$	3. 3 6
					S	-
					\$	87 1 8
					\$	
Supplies Total	\$	373	\$	5	\$	355
Contractual Services					\$	
					\$	925
					S	121
					\$	640
Contractual Services Total	S	9 4 0	\$	-	s	243
Other Cost					\$	24-9
					\$	(4)
					S	1.00
					s	(4)
Other Total	\$	375	\$	5	\$	3 5 3
Indirect Costs					\$	
					\$	850
					\$	1.74
					\$	1.72
Indirect Costs Total	\$	77 <u>4</u> 7	S	2	\$	(<u>1</u> 2)
Total Costs	5	93,580.30	Ś	9,358.03	\$	102,938.33