

**AMENDMENT FOUR
TO THE
CONTRACT FOR ACCESS AND VISITATION GRANT
BETWEEN
THE OFFICE OF THE ATTORNEY GENERAL OF THE STATE OF TEXAS
AND
HARRIS COUNTY**

OAG CONTRACT NO. 17-C0127

This Amendment Four to the Contract for Access and Visitation Grant ("Amendment Four") is entered by and between the Office of the Attorney General of the State of Texas ("OAG") and Harris County ("Contractor"). The OAG and the Contractor may be referred to in this Amendment Four individually as ("Party") and collectively as ("Parties"). The Parties to the Contract for Access and Visitation Grant, dated effective September 1, 2016 ("Contract"), now desire to amend the terms of the Contract and agree as follows:

1. Section 4.1, The OAG's Maximum Liability. The maximum liability under the Contract decreases to two hundred ninety thousand eight hundred fifty dollars (\$290,850). The Parties agree that the maximum liability for the current term, State Fiscal Year ("SFY") 2019 ("SFY19"), is ninety-seven thousand eight hundred fifty dollars (\$97,850).
2. Section 4.2.1, Budget. The Contract amount will be allocated by SFY, subject to renewal and approval at the end of each SFY in accordance with Section 2.2. The budget categories and total amounts for the current term of this Contract are provided in Table 1 below, and in Attachment C, *Detailed Program Budget*.


Table 1. SFY19: September 1, 2018 through August 31, 2019 (See Attachment C for Detailed Program Budget)

Category	Amount
Salary	\$68,818
Fringe	\$28,272
Travel (Annual Required Shared Parenting Conference)	\$760
Supplies	\$0
Contractual	\$0
Other	\$0
Indirect	\$0
Total	\$97,850

IN WITNESS WHEREOF, this Amendment Four has been signed by an authorized representative of each Party and is to be effective July 1, 2019.

OFFICE OF THE ATTORNEY GENERAL

HARRIS COUNTY

By: 
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Ruth Anne Thornton
Director of Child Support
(IV-D Director)

Signature Date: 8/14/2019 | 6:40 AM CDT

By: 
The Honorable Lina Hidalgo
Harris County Judge

Signature Date: JUL 30 2019

Contractor:	Harris County Domestic Relations Office		
Program Name:	Shared Parenting Program		
SFY19 Amount:	\$97,850		
Required 10% Match	\$9,785		
County:	Harris		
City:	Houston		
Contract Period:	September 1, 2018 - August 31, 2019		
	Total SFY19 SPP Award	Organization's Match	Total Project Budget
Salary			
Enforcement Attorney and Attorney Mediator	31,000	0	31,000
Family Court Services Evaluator	34,460	0	34,460
Enforcement Officer	6,980	0	6,980
Administrative Salaries	0	4,510	4,510
Clerical Salaries	0	1,934	1,934
Grant Administrator	0	0	0
Sub Total	72,440	6,444	78,884
Less 5% Reduction	(3,622)	(322)	(3,944)
Salary Total	68,818	6,122	74,940
Fringe			
Enforcement Attorney and Attorney Mediator	12,900	0	12,900
Family Court Services Evaluator	14,420	0	14,420
Enforcement Officer	2,440	0	2,440
Administrative Salaries	0	1,926	1,926
Sub Total	29,760	1,926	31,686
Less 5% Reduction	(1,488)	(96)	(1,584)
Fringe Total	28,272	1,830	30,102
Travel			
Annual Required Shared Parenting Conference	800	0	800
Training	0	0	0
In-State Mileage	0	0	0
Sub Total	800	0	800
Less 5% Reduction	(40)	0	(40)
Travel Total	760	0	760
Supplies			
Office Supplies	0	500	500
Postage and Printing	0	400	400
Sub Total	0	900	900
Less 5% Reduction		(45)	(45)
Supplies Total	0	855	855
Contractual			
N/A	0	0	0
Contractual Total	0	0	0
Other			
Telephone and Utilities	0	480	480
Criminal Background Checks	0	50	50
Parent Education Referrals	0	2,000	2,000
Sub Total	0	2,530	2,530
Less 5% Reduction		(127)	(127)
Other Total	0	2,404	2,404
Indirect			
N/A	0	0	0
Indirect Total	0	0	0
Total SPP Budget	97,850	11,210	109,060