AMENDMENT FIVE TO THE CONTRACT FOR ACCESS AND VISITATION GRANT BETWEEN THE OFFICE OF THE ATTORNEY GENERAL OF THE STATE OF TEXAS AND HARRIS COUNTY

OAG CONTRACT NO. 17-C0127

This Amendment Five to the Contract for Access and Visitation Grant ("Amendment Five") is entered by and between the Office of the Attorney General of the State of Texas ("OAG") and Harris County ("Contractor"). The OAG and the Contractor may be referred to in this Amendment Five individually as ("Party") and collectively as ("Parties"). The Parties to the Contract for Access and Visitation Grant, dated effective September 1, 2016 ("Contract"), now desire to amend the terms of the Contract and agree as follows:

- Section 2.2, <u>Contract Extension</u>. The OAG has elected to extend the expiration date of the Contract for one (1) additional State Fiscal Year ("SFY"). The first renewal term commenced on September 1, 2017 and expired on August 31, 2018. The second renewal term commenced on September 1, 2018 and will expire on August 31, 2019. The third renewal term will commence on September 1, 2019 and will expire on August 31, 2020.
- 2. Section 4.1, <u>The OAG's Maximum Liability</u>. The maximum liability under the Contract increases to three hundred seventy-eight thousand nine hundred fifteen dollars (\$378,915). The Parties agree that the maximum liability for the third renewal term, SFY 2020 ("SFY20"), is eighty-eight thousand sixty-five dollars (\$88,065).
- 3. Section 4.2.1, <u>Budget</u>. The Contract amount will be allocated by SFY, subject to renewal and approval at the end of each SFY in accordance with Section 2.2. The budget categories and total amounts for the third renewal term of this Contract are provided in Table 1 below, and in Attachment C, *Detailed Program Budget*.

Table 1. SFY20: September 1, 2019 through August 31, 2020 (See Attachment C for Detailed Program Budget)

Category	Amount \$61,936	
Salary		
Fringe	\$25,445	
Travel (Annual Required Shared Parenting Conference)	\$684	
Supplies	\$0	
Contractual	\$0	
Other	\$0	
Indirect	\$0	
Total	\$88,065	

IN WITNESS WHEREOF, this Amendment Five has been signed by an authorized representative of each Party and is to be effective September 1, 2019.

OFFICE OF THE ATTORNEY GENERAL By: By:	By Lina Helalyo ho The Honorable Lina Hidalgo Harris County Judge		
Ruth Anne Thornton Director of Child Support (IV-D Director)			
8/21/2019 6:45 PM CDT Signature Date:	Signature Date: AUG 1 3 2019		

Contractor: Harris County Domestic Relations Office

Program Name: Shared Parenting Program

SFY20 Amount: \$88,065
Required 10% Match \$8,807
County: Harris
City: Houston

Contract Period: September 1, 2019 - August 31, 2020

	Total SFY20 SPP	Organization's	Total Project
	Award	Match	Budget
Salary			
Enforcement Attorney and Attorney Mediator	26,505	0	26,505
Family Court Services Evaluator	29,463	0	29,463
Enforcement Officer	5,968	0	5,968
Administrative Salaries	0	3,273	3,273
Clerical Salaries	0	1,454	1,454
Grant Administrator	0	0	0
Salary Total	61,936	4,727	66,663
Fringe			
Enforcement Attorney and Attorney Mediator	11,030	0	11,030
Family Court Services Evaluator	12,329	0	12,329
Enforcement Officer	2,086	0	2,086
Administrative Salaries	0	1,247	1,247
Fringe Total	25,445	1,247	26,692
Travel			
Annual Required Shared Parenting Conference	684	0	684
Training	0	0	0
In-State Mileage	0	0	0
Travel Total	684	0	684
Supplies			
Office Supplies	0	428	428
Postage and Printing	0	342	342
Supplies Total	0	770	770
Contractual			
N/A	0	0	0
Contractual Total	0	0	0
Other			
Telephone and Utilities	0	410	410
Criminal Background Checks	0	43	43
Parent Education Referrals	0	1,610	1,610
Other Total	0	2,063	2,063
Indirect		•	*
N/A	0	0	0
Indirect Total	0	0	0
Total SPP Budget	88,065	8,807	96,872