

**AMENDMENT ONE  
TO THE  
CONTRACT FOR ACCESS AND VISITATION GRANT  
BETWEEN  
THE OFFICE OF THE ATTORNEY GENERAL OF THE STATE OF TEXAS  
AND  
HARRIS COUNTY**

**OAG CONTRACT NO. 17-C0127**

This Amendment One to the Contract for Access and Visitation Grant ("Amendment One") is entered by and between the Office of the Attorney General of the State of Texas ("OAG") and Harris County ("Contractor"), which are the parties to the Contract for Access and Visitation grant, dated effective September 1, 2016 (the "Contract"). The OAG and Contractor now desire to amend the terms of the Contract by increasing the maximum liability of the Fiscal Year 2017 term and agree as follows:

1. Section 4.1, The OAG's Maximum Liability, is replaced in its entirety by the following:

The maximum liability under the Contract for the Initial Term was \$60,000. The OAG and Contractor agree that the maximum liability of Fiscal Year 2017 is increased to \$90,000.

2. Section 4.2 1, Budget, is amended as follows (New text is underlined and removed text is stricken.):

Table 1 below and the amended Detailed Program Budget attached as Attachment C reflect the amended budget categories and amounts for the initial term of this Contract (Fiscal Year 2017). For Renewal Terms, the 12-month contract amount will be allocated by Fiscal Year, subject to renewal and approval at the end of the first 12 months in accordance with Section 2.2.

**Table 1. Fiscal Year 2017: September 1, 2016 through August 31, 2017 (See Attachment C for Detailed Program Budget)**

<b>Category</b>	<b>Amount</b>
Salary	<u>\$62,440</u> <del>\$44,960</del>
Fringe	<u>\$26,760</u> <del>\$14,240</del>
Training and In-State Travel	\$800
Supplies	\$0
Contractual	\$0
Other	\$0
Total	<u>\$90,000</u> <del>\$60,000</del>

**IN WITNESS WHEREOF**, this Amendment One has been signed by an authorized representative of each party and is to be effective upon final execution.

**OFFICE OF THE ATTORNEY GENERAL**

**HARRIS COUNTY**

By: Mara F. Friesen  
Mara Flanagan Friesen  
Deputy Attorney General for Child Support  
(IV-D Director)

Signature Date: 6/1/17

By: Ed Emmett  
The Honorable Ed Emmett  
Harris County Judge

Signature Date: MAY 23 2017

Contractor:	Harris County Domestic Relations Office
Program Name:	Shared Parenting Program
FY2017 Amount:	\$90,000
Required 10% Match	\$9,000
County:	Harris
City:	Houston
Contract Period:	September 1, 2016 - August 31, 2017
	As of 9/1/16

	Total FY17 SPP Award	Organization's Match	Total Project Budget
<b>Salary</b>			
Enforcement Attorney and Attorney Mediator	27,000		27,000
Family Court Services Evaluator	29,460		29,460
Enforcement Officer	5,980		5,980
Administrative Salaries		4,010	4,010
Clerical Salaries		1,734	1,734
Grant Administrator			0
<b>Salary Total</b>	<b>62,440</b>	<b>5,744</b>	<b>68,184</b>
<b>Fringe</b>			
Enforcement Attorney and Attorney Mediator	11,400		11,400
Family Court Services Evaluator	13,420		13,420
Enforcement Officer	1,940		1,940
Administrative Salaries		1,926	1,926
			0
<b>Fringe Total</b>	<b>26,760</b>	<b>1,926</b>	<b>28,686</b>
<b>Travel</b>			
Annual Required Shared Parenting Conference	800		800
Training	0		0
In-State Mileage	0		0
<b>Travel Total</b>	<b>800</b>	<b>0</b>	<b>800</b>
<b>Supplies</b>			
Office Supplies		500	500
			0
Postage and Printing		300	300
<b>Supplies Total</b>	<b>0</b>	<b>800</b>	<b>800</b>
<b>Contractual</b>			
	0		
<b>Contractual Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>			
			0
Telephone and Utilities		480	480
Criminal Background Checks		50	50
			0
			0
			0
			0
<b>Other Total</b>	<b>0</b>	<b>530</b>	<b>530</b>
<b>Indirect</b>			
N/A	0	0	0
<b>Indirect Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total SPP Budget</b>	<b>90,000</b>	<b>9,000</b>	<b>99,000</b>