## AMENDMENT THREE TO THE

## CONTRACT FOR ACCESS AND VISITATION GRANT BETWEEN

## THE OFFICE OF THE ATTORNEY GENERAL OF THE STATE OF TEXAS AND HARRIS COUNTY

## OAG CONTRACT NO. 17-C0127

This Amendment Three to the Contract for Access and Visitation Grant ("Amendment Three") is entered by and between the Office of the Attorney General of the State of Texas ("OAG") and Harris County ("Contractor"). The OAG and the Contractor may be referred to in this Amendment individually as (a "Party" and collectively as "Parties"). The Parties to the Contract for Access and Visitation grant, dated effective September 1, 2016 (the "Contract"), now desire to amend the terms of the Contract and agree as follows:

- 1. Section 2.2, <u>Contract Extension</u>. The OAG has elected to extend the expiration date of the Contract for an additional fiscal year. The First Renewal Term commenced on September 1, 2017 and will expire on August 31, 2018. The Second Renewal Term will commence on September 1, 2018 and expire on August 31, 2019.
- 2. Section 4.1, <u>The OAG's Maximum Liability</u>. The maximum liability under the Contract increases to \$296,000. The Parties agree that the maximum liability for the Second Renewal Term, Fiscal Year 2019, is \$103,000.
- 3. Section 4.2.1, <u>Budget</u>. Table 1 below and the Detailed Program Budget attached as Attachment C reflect the budget categories and amounts for the Second Renewal Term of this Contract (<u>Fiscal Year 2019</u>). For Renewal Terms, the 12-month Contract amount will be allocated by Fiscal Year, subject to renewal and approval at the end of each Fiscal Year in accordance with Section 2.2.

Table 1. Fiscal Year 2019: September 1, 2018 through August 31, 2019 (See Attachment C for Detailed Program Budget)

Category	Amount
Salary	\$72,440
Fringe	\$29,760
Training and In-State Travel	\$800
Supplies	\$0
Contractual	\$0
Other	\$0
Total	\$103,000

IN WITNESS WHEREOF, this Amendment Three has been signed by an authorized representative of each Party and is to be effective September 1, 2018.

OFFICE OF THE ATTORNEY GENERAL	HARRIS COUNTY
By:	By: Ed Council on
Mara Flanagan Friesen	The Honorable Ed Emmett
Deputy Attorney General for Child Support	Harris County Judge
(IV-D Director)	
Signature Date: 8/22/2018   11:52 AM CDT	Signature Date: AUG 1 4 2018

Contractor:

Program Name:

FY2019 Amount:

Required 10% Match

County:

City:

Contract Period:

**Harris County Domestic Relations Office** 

**Shared Parenting Program** 

\$103,000

\$10,300

Harris

Houston

September 1, 2018 - August 31, 2019

As of 9/1/18

	Total FY19 SPP Award	Organization's Match	Total Project Budget
Salary			
Enforcement Attorney and Attorney Mediator	31,000		31,000
Family Court Services Evaluator	34,460		34,460
Enforcement Officer	6,980		6,980
Administrative Salaries		4,510	4,510
Clerical Salaries		1,934	
Grant Administrator			0
Salary Total	72,440	6,444	78,884
Fringe			
Enforcement Attorney and Attorney Mediator	12,900		12,900
Family Court Services Evaluator	14,420		14,420
Enforcement Officer	2,440		2,440
Administrative Salaries		1,926	1,926
			0
Fringe Total	29,760	1,926	31,686
Travel			
Annual Required Shared Parenting Conference	800		800
Training	0	M-10-14-	0
In-State Mileage	. 0		0
Travel Total	800	0	800
Supplies			
Office Supplies		500	500
			0
Postage and Printing		400	400
Supplies Total	0	900	900
Contractual			
	0		
Contractual Total	0	0	0
Other			
			0
Telephone and Utilities		480	480
Criminal Background Checks		50	50
Parent Education Referrals		2,000	2,000
			0
			0
			0
			0
Other Total	0	2,530	2,530
Indirect			
N/A	0	0	0
Indirect Total	0	0	0
Total SPP Budget	103,000	11,800	114,800