

Friday, December 1, 2023

 Jason Lee

Friday, December 1, 2023

OBM Analysis for NA Operations

Fri 12/1/2023 3:00 PM - 4:00 PM

Location: Microsoft Teams Meeting

Organizer: Cristina Pacione-Zayas

Required Attendees: Cristina Pacione-Zayas <Cristina.Pacione-Zayas@cityofchicago.org>; Annette Guzman <Annette.Guzman@cityofchicago.org>; Beatriz Ponce de León <Beatriz.PonceDeLeon@cityofchicago.org>; Jason Lee <Jason.Lee@cityofchicago.org>; Richard Guidice <Richard.Guidice@cityofchicago.org>; John Roberson <John.Roberson@cityofchicago.org>; Brandie Knazze <Brandie.Knazze@cityofchicago.org>; Jonathan Ernst <Jonathan.Ernst@cityofchicago.org>; Kaila Lariviere <Kaila.Lariviere@cityofchicago.org>; Lori Lypson <Lori.Lypson@cityofchicago.org>;

Optional Attendees: Sheena Kuykendoll <Sheena.Kuykendoll@cityofchicago.org>; Maura McCauley <Maura.McCauley@cityofchicago.org>; Glen Lyman <Glen.Lyman@cityofchicago.org>; Alexandra Gazzolo <Alexandra.Gazzolo@cityofchicago.org>; Kyra Sturgill <Kyra.Sturgill@cityofchicago.org>;

Introduction to model and forecasting work with some preliminary recommendations for next steps.

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RE: OBM Analysis for NA Operations

Annette Guzman <Annette.Guzman@cityofchicago.org>

Mon 11/27/2023 6:56 PM

To: Cristina Pacione-Zayas <Cristina.Pacione-Zayas@cityofchicago.org>; Danielle Blick <Danielle.Blick@cityofchicago.org>
Cc: Jason Lee <Jason.Lee@cityofchicago.org>; John Roberson <John.Roberson@cityofchicago.org>; Richard Guidice <Richard.Guidice@cityofchicago.org>; Beatriz Ponce de León <Beatriz.PonceDeLeon@cityofchicago.org>; Jacob Nudelman <Jacob.Nudelman@cityofchicago.org>

Hello Christina,

My team will be meeting with the working group on Wednesday and Thursday of this week to finalize our model and recommendations. Thus, we propose having a meeting with you, Bea and the rest of the senior leadership on Friday.

Danielle has reached out already with possible times...so we will work with her to get a meeting scheduled for Friday.

Annette Guzman | *Budget Director*
City of Chicago | Office of Budget and Management
121 N LaSalle Street, Room 604 | Chicago, Illinois 60602



From: Cristina Pacione-Zayas <Cristina.Pacione-Zayas@cityofchicago.org>
Sent: Sunday, November 26, 2023 11:32 AM
To: Annette Guzman <Annette.Guzman@cityofchicago.org>; Danielle Blick <Danielle.Blick@cityofchicago.org>
Cc: Jason Lee <Jason.Lee@cityofchicago.org>; John Roberson <John.Roberson@cityofchicago.org>; Richard Guidice <Richard.Guidice@cityofchicago.org>; Beatriz Ponce de León <Beatriz.PonceDeLeon@cityofchicago.org>
Subject: OBM Analysis for NA Operations

Annette,

In anticipation of the work your team has been doing with the working group to model and forecast spending taking into account various conditions and factors, I would like to schedule two meetings:

[REDACTED]

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

Please confirm if you are still on track for having something ready by Friday, December 1. I am adding [@Danielle Blick](#) who can assist with scheduling.

In partnership,

Cristina Pacione-Zayas, PhD | ella, she, her (Learn more about pronouns [here](#))

First Deputy Chief of Staff, Office of the Mayor

Desk: 312-744-6280

Mobile:

Follow Mayor Johnson on [Instagram](#), [Twitter](#), and [Facebook](#).

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RE: OBM Analysis for NA Operations

Beatriz Ponce de León <Beatriz.PonceDeLeon@cityofchicago.org>

Fri 12/1/2023 6:26 PM

To: Kyra Sturgill <Kyra.Sturgill@cityofchicago.org>; Cristina Pacione-Zayas <Cristina.Pacione-Zayas@cityofchicago.org>; Annette Guzman <Annette.Guzman@cityofchicago.org>; Jason Lee <Jason.Lee@cityofchicago.org>; Richard Guidice <Richard.Guidice@cityofchicago.org>; John Roberson <John.Roberson@cityofchicago.org>; Brandie Knazze <Brandie.Knazze@cityofchicago.org>; Jonathan Ernst <Jonathan.Ernst@cityofchicago.org>; Kaila Lariviere <Kaila.Lariviere@cityofchicago.org>; Lori Lypson <Lori.Lypson@cityofchicago.org>
Cc: Sheena Kuykendoll <Sheena.Kuykendoll@cityofchicago.org>; Maura McCauley <Maura.McCauley@cityofchicago.org>; Glen Lyman <Glen.Lyman@cityofchicago.org>; Alexandra Gazzolo <Alexandra.Gazzolo@cityofchicago.org>; Lewis Powell <Lewis.Powell@cityofchicago.org>

Great work. Thanks!

From: Kyra Sturgill <Kyra.Sturgill@cityofchicago.org>

Sent: Friday, December 1, 2023 6:13 PM

To: Cristina Pacione-Zayas <Cristina.Pacione-Zayas@cityofchicago.org>; Annette Guzman <Annette.Guzman@cityofchicago.org>; Beatriz Ponce de León <Beatriz.PonceDeLeon@cityofchicago.org>; Jason Lee <Jason.Lee@cityofchicago.org>; Richard Guidice <Richard.Guidice@cityofchicago.org>; John Roberson <John.Roberson@cityofchicago.org>; Brandie Knazze <Brandie.Knazze@cityofchicago.org>; Jonathan Ernst <Jonathan.Ernst@cityofchicago.org>; Kaila Lariviere <Kaila.Lariviere@cityofchicago.org>; Lori Lypson <Lori.Lypson@cityofchicago.org>

Cc: Sheena Kuykendoll <Sheena.Kuykendoll@cityofchicago.org>; Maura McCauley <Maura.McCauley@cityofchicago.org>; Glen Lyman <Glen.Lyman@cityofchicago.org>; Alexandra Gazzolo <Alexandra.Gazzolo@cityofchicago.org>; Lewis Powell <Lewis.Powell@cityofchicago.org>

Subject: RE: OBM Analysis for NA Operations

Hi all,

The Tableau workbook we presented can be found here: [REDACTED]

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

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As this is still a work in progress, please let us know if you have any feedback, or if you find any issues with the dashboard functionality.

Please reach out to us if you have any questions.
Thank you and have a great weekend!

Best,
Kyra

KYRA STURGILL

ASSISTANT BUDGET DIRECTOR - DATA ANALYTICS DIVISION

OFFICE OF BUDGET AND MANAGEMENT**CITY OF CHICAGO****CITY HALL**

121 N. LASALLE, ROOM 604
312.744.9241



-----Original Appointment-----

From: Cristina Pacione-Zayas <Cristina.Pacione-Zayas@cityofchicago.org>

Sent: Friday, December 1, 2023 12:22 PM

To: Cristina Pacione-Zayas; Annette Guzman; Beatriz Ponce de León; Jason Lee; Richard Guidice; John Roberson; Brandie Knazze; Jonathan Ernst; Kaila Lariviere; Lori Lypson

Cc: Sheena Kuykendoll; Maura McCauley; Glen Lyman; Alexandra Gazzolo; Kyra Sturgill

Subject: OBM Analysis for NA Operations

When: Friday, December 1, 2023 3:00 PM-4:00 PM (UTC-06:00) Central Time (US & Canada).

Where: Microsoft Teams Meeting

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From: Cristina Pacione-Zayas
Sent: Thursday, November 30, 2023 9:51:02 AM
To: Cristina Pacione-Zayas <Cristina.Pacione-Zayas@cityofchicago.org>; Annette Guzman <Annette.Guzman@cityofchicago.org>; Beatriz Ponce de León <Beatriz.PonceDeLeon@cityofchicago.org>; Jason Lee <Jason.Lee@cityofchicago.org>; Richard Guidice <Richard.Guidice@cityofchicago.org>; John Roberson <John.Roberson@cityofchicago.org>; Brandie Knazze <Brandie.Knazze@cityofchicago.org>; Jonathan Ernst <Jonathan.Ernst@cityofchicago.org>; Kaila Lariviere <Kaila.Lariviere@cityofchicago.org>; Lori Lypson <Lori.Lypson@cityofchicago.org>
Cc: Sheena Kuykendoll <Sheena.Kuykendoll@cityofchicago.org>; Maura McCauley <Maura.McCauley@cityofchicago.org>; Glen Lyman <Glen.Lyman@cityofchicago.org>
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